

YAC Finance Report Snapshot

For the year ended 30 June 2024



Admin Fee	548,455
Charitable Trust Funds	1,656,744
Agreements	525,000
Survey Fees	2,686,111
Total Distributions & Agreements	5,416,310

Drone Program PCLMP	221,258
Aboriginal Ranger Program	67,111
Living Cultures	38,816
Agreements Modernisation	990,752
Implementation Funding Agreement	3,087,720
RTIO Gap and SWOT analysis	18,315
Total Project Revenue	4,423,972

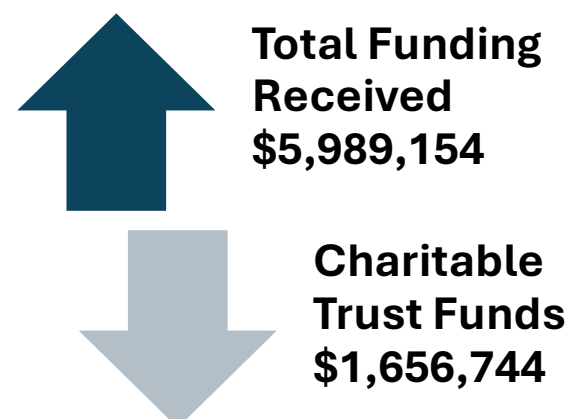
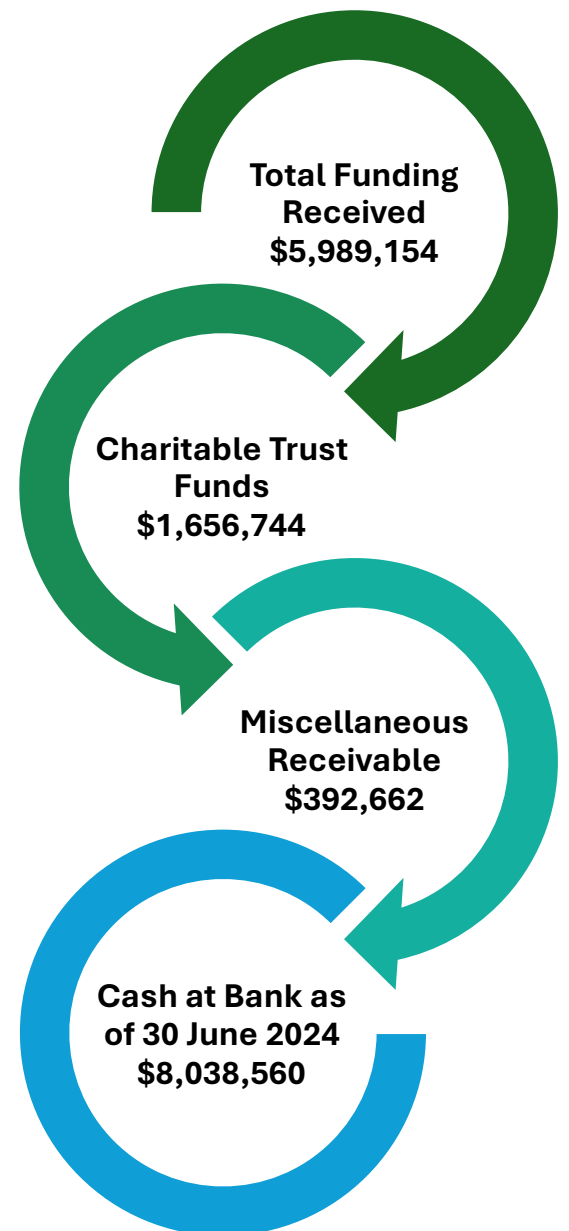
Total Other Income	271,569
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Total Revenue	10,111,851
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Administration expenses	(1,350,485)
Depreciation	(309,192)
Employee Costs & related expenses	(2,239,883)
Operational costs	(4,798,767)
Other expenses	(15,591)

Total Expenses	(8,713,918)
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Total Surplus	1,397,933
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Living Cultures	1,961,184
Drone Program PCLMP	596,564
Yirra Project	399,041
YSCO	200,000
DBCAs Aboriginal Ranger Program	291,389
BHP	2,540,976